

PP Spending 2016-2017

			PP Funding £59400	
Main Funding Area	Detailed School Programme	Annual	% PP	PP Cost
Individual or Personalised Intervention and Tuition	Pupil Premium Teacher 0.5	23,500	100	23,500
	PP targeted support KS2 TA 0.1 post	£2,434	100%	£2,434
	Phonics posts (R/ Y1/ Y2)HLTA	£10,502	50%	£5,251
	1:1 reading (KS1)			£2280
	Targeted Y6 support for English and maths – S&L and SpaG booster	£5,325	100%	£5,325
	Attendance monitoring and intervention	£300	90%	£270
	Individual counselling with Focus Counselling	£3,220	100%	£3,220
School Awareness of Peer Group and Vulnerabilities of FSM Pupils	Thrive training – support staff	£500	100%	£500
	Creative Arts training	£500x2	100%	£1000
Food, nutrition and clothing			100%	£2000
Monitoring and Evaluating Pupil Progress and Impact through Data Analysis	Pupil Progress Meetings focusing on target children linked to Appraisal (release time)	£2,500	60%	£1500
Transition Support		£3000	100	£3000
Developing Quality Provision	Breakfast/Percy Clubs	£1530	100%	£1,530
Developing the workforce				
	Staff Training –Equalities, Inclusion, Assessment, Maths and English Subject leadership	£2,200	50%	£1,100
Parental support and engagement				
	Nursery provision, EAL support, Child care, Parent classes	2000		2000
	School Trips, Clubs , cultural enrichment and Y6 Camp- subsidies	2400		£4800
	Total			£59710

Impact

The impact of PP funding will be assessed when the data becomes available at the end of 2017.