

PP Spending 2015-2016

			PP Funding £65141	
Main Funding Area	Detailed School Programme	Annual	% PP	PP Cost
Individual or Personalised Intervention and Tuition	Reduced Class sizes – cost of extra teacher	£39,567	100%	£39,567
	PP targeted support 0.1 post	£2,434	100%	£2,434
	Phonics posts (R/ Y1/ Y2)HLTA	£10,502	50%	£5,251
	1:1 reading (KS1)	£0		£2280
	Targeted Y6 support for English and maths – S&L	£5,325	100%	£5,325
	Attendance monitoring and intervention	£300	90%	£270
	Individual counselling with Focus Counselling	£2,280	100%	£2,280
School Awareness of Peer Group and Vulnerabilities of FSM Pupils	Thrive training - SENCO	£500	100%	£500
	Whole school Thrive training	£500x2	100%	£1000
Assessment and Tracking Systems	Annual cost SPTO pupil tracker	£1,200	100%	£1200
Monitoring and Evaluating Pupil Progress and Impact through Data Analysis	Pupil Progress Meetings focusing on target children linked to Appraisal (release time)	£1,200	60%	£720
	Pupil Attitudes to Self and School assessments throughout school	£1,200	70%	£840
Developing Quality Provision	Breakfast/Percy Clubs	£1530	100%	£1,530
Developing the workforce	Dyslexia Training	£500	50%	£250
	Staff Training –Equalities, Assessment, Maths and English Subject leadership	£1,200	50%	£600
Parental support and engagement	Parent Support Worker salary		0%	
	Widening Opportunities Fund			
	School Trips and Camp- subsidies	1200		£1200
	Total			£65247

Impact

The impact of PP funding will be assessed when the data becomes available at the end of 2016. See Pupil Premium Strategy Statement 2016-17 for impact statements.